

2016

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Ransom

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2016			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	279,953	123,127	91.746
Debt Service	10-113	9			
Library	12-1220	9	6,707	5,380	4.009
Special Highway		10	24,350		
Water Utility		10	199,191		
Sewer Utility		11	55,216		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	565,417	128,507	95.755
Notice of the vote to adopt required to be published and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization		14			
			1,342,047		
			Nov 1, 2015 Total Assessed Valuation		

Assisted by:

Address:

Email:

Date Attested: 9-4 2015

Shirley S. Lynn
 County Clerk

Mark Houlston, Mayor

Rick Kraft, Councilman

John L. Dietrich

Tyler M. Felt

Brian Wick

Al MCD

Governing Body

City of Ransom

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 113,581
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 113,581

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 2,476	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 23,802	
5b. Personal property 2014	- 32,438	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 5,186	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	7,662	
9. Total estimated valuation July 1, 2015	1,344,966	
10. Total valuation less valuation adjustment (9 minus 8)	1,337,304	
11. Factor for increase (8 divided by 10)	0.00573	
12. Amount of increase (11 times 3)	+ \$ 651	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 114,232	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	114,232	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 1,817	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 116,049	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ransom

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,826	16,326	663	1,108	213	91
Debt Service						
Library	4,755	713	29	48	9	4
TOTAL	113,581	17,039	692	1,156	222	95

County Treas Motor Vehicle Estimate 17,039

County Treas Recreational Vehicle Estimate 692

County Treas 16/20M Vehicle Estimate 1,156

County Treas Commercial Vehicle Tax Estimate 222

County Treas Watercraft Tax Estimate 95

Motor Vehicle Factor 0.15002

Recreational Vehicle Factor 0.00609

16/20 Vehicle Factor 0.01018

Commercial Vehicle Factor 0.00195

Watercraft Factor 0.00084

City of Ransom

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	600			
	Totals	600	0	0	
	Adjustments*				
	Adjusted Totals	600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	9/1/2004	8/1/2026	3.90	853,670	587,266	2/1	2/1	10,424	19,422	9,728	20,187
						8/1	8/1	10,079	19,801	9,369	20,581
Total Other					587,266			20,503	39,223	19,097	40,768
Total Indebtedness					587,266			20,503	39,223	19,097	40,768

2016

City of Ransom

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Ransom
Ness County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$4,636	\$5,380
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$792	\$713
Recreational Vehicle Tax	\$20	\$29
16/20M Vehicle Tax	\$61	\$48
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,509	\$6,170
Difference in Total Taxes:	\$661	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,188,739	\$1,344,966
Did Assessed Valuation Decrease?	No	
Levy Rate	4.000	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 8

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	977	1,229	524
Receipts:			
Ad Valorem Tax	4,941	4,636	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		792	713
Recreational Vehicle Tax		20	29
16/20M Vehicle Tax		61	48
Commercial Vehicle Tax		8	9
Watercraft Tax		3	4
Wage Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	4,941	5,520	803
Resources Available:	5,918	6,749	1,327
Expenditures:			
Appropriations	4,689	6,225	6,235
Neighborhood Revitalization Rebate			
Miscellaneous			472
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,689	6,225	6,707
Unencumbered Cash Balance Dec 31	1,229	524	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	5,160	6,225	6,707
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,707
Tax Required			5,380
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			5,380

City of Ransom

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,303	16,860	16,850
Receipts:			
State of Kansas Gas Tax	7,557	7,490	7,500
County Transfers Gas		0	0
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,557	7,490	7,500
Resources Available:	16,860	24,350	24,350
Expenditures:			
Street Repair and Maint	0	5,000	21,850
Wages & Salaries	0	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	7,500	24,350
Unencumbered Cash Balance Dec 31	16,860	16,850	0
2014/2015/2016 Budget Authority Amount	14,520	9,584	24,350

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,999	63,445	79,191
Receipts:			
Charges to Customers	131,318	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	131,318	120,000	120,000
Resources Available:	171,317	183,445	199,191
Expenditures:			
Wages & Salaries	0	5,000	10,000
Commodities	10,240	12,500	13,000
Refuse	25,265	26,000	26,000
KDHE Loan Payment	61,748	60,754	60,859
Capital Outlay			89,332
Transfer to Sewer	10,619		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	107,872	104,254	199,191
Unencumbered Cash Balance Dec 31	63,445	79,191	0
2014/2015/2016 Budget Authority Amount	127,271	142,348	199,191

City of Ransom

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	30,664	30,216	25,216
Receipts:			
Charges to Customers	10,980	30,000	30,000
Transfer from Water	10,619		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,599	30,000	30,000
Resources Available:	52,263	60,216	55,216
Expenditures:			
Salaries & Wages	0	5,000	10,000
Commodities	22,047	30,000	35,000
Capital Outlay			10,216
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,047	35,000	55,216
Unencumbered Cash Balance Dec 31	30,216	25,216	0
2014/2015/2016 Budget Authority Amount	52,567	40,500	55,216

2016

NOTICE OF BUDGET HEARING

The governing body of

City of Ransom

will meet on September 2, 2015 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	162,416	89.501	140,300	91.547	279,953	123,127	91.546
Library	4,689	4.001	6,225	4.000	6,707	5,380	4.000
Special Highway	0		7,500		24,350		
Water Utility	107,872		104,254		199,191		
Sewer Utility	22,047		35,000		55,216		
Non-Budgeted Funds	3,637						
Totals	300,661	93.502	293,279	95.547	565,417	128,507	95.546
Less: Transfers	600		0		0		
Net Expenditure	300,061		293,279		565,417		
Total Tax Levied	97,056		113,581		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,038,010		1,188,739		1,344,966		

Outstanding Indebtedness,

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	661,310	625,003	587,266
Other	9,653	458	0
Lease Purchase Principal	670,963	625,461	587,266
Total			

*Tax rates are expressed in mills

Kallie Birch

City Official Title: City Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2015 July 1 Valuation: 1,344,966Valuation Factor: 1,344.966Neighborhood Revitalization Subj to Rebate: 14,998Neighborhood Revitalization factor: 14.998

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - City of Ransom**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

Freidenberger celebrates 80th birthday

Aleda Freidenberger, Wichita, will celebrate her 80th birthday on August 28.

She was born August 28, 1935, in Bazine. She enjoys crocheting, reading, journaling, and spending time with her grandchildren and great-grandchildren.

Her spouse is Richard Freidenberger. Her children and spouses are Tim and Brenda Banta, Wichita; Donn and Donna Freidenberger, Wichita, and Jeanie and Matt Botkin of Shawnee. She has seven grandchildren and three great-grandchildren.

kansasgirlscouts.org by Sept. 1 will be entered into a drawing to win tickets to Taylor Swift's concert Sept. 21 in Kansas City. Girl Scouts of Kansas Heartland is also seeking volunteers over the age of 18 who want to make a difference in the life of a girl. It's easy to join; go to kansasgirlscouts.org, email info@gskh.org, or call 888-686-MINT (6468).

"I am excited about our upcoming Girl Scout year, because we have fun and rewarding experiences for every girl," said Liz Workman, CEO of Girl Scouts of Kansas Heartland. "In addition to the activities girls choose and the topics they pursue in their troops, we have a rich menu of activities across the council that

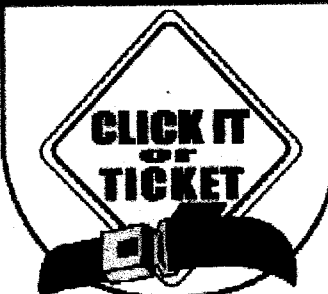
Anna Maria Chávez, CEO of Girl Scouts of the USA. "A troop who loves rollercoasters might invite an engineer to join them at their local amusement park to learn about what makes their stomach drop in real time, while another troop might be interested in what happens when you recycle a bottle, and plan a visit to their town's recycling plant. By doing what they're interested in and deciding how to learn more, they are developing leadership skills that aren't offered by any other extracurricular activity."

Hands-on learning opportunities and girl-led experiences in Girl Scouts also supplement the academic learning girls receive in school. These fun and empowering experiences have

"A Place of Healing for those in need."

114½ W Main - Ness City
785-798-2442
855-810-2993

**BUCKLE UP
OR
PAY UP**



First published in the Ness County News, Thursday, August 20, 2015 -1t

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Total	670,963	625,461	587,266

*Tax rates are expressed in mills

Kallie Birch

City Official Title: City Treasurer